Digitally Signed By K.VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 15-Jun-2018 13:15:42 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Budget Release Order for Rs. 9,14,44,000 **/-** (Rupees Nine crore fourteen lakh forty four thousand) to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 1291 **Dated:15-06-2018**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.43 , Finance (Budget.I) Department , 27-03-2018

3 . G.O.Ms.No.44 , Finance (Budget.I) Department , 29-03-2018

4 . E.File.No.17/3/2018-G-HM&FW , HM&FW (G) Dept , 05-06-2018

5 . E.File.42029/50/2018-FMU-HM&FW , Finance(FMU-HM&FW)Dept , 11-06-2018

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ORDER:-

In pursuance of the orders issued in references read above, the commissioner of Family Welfare Department is hereby issued a Budget Release Order For an amount of 9,14,44,000 **/- (**Rupees Nine crore fourteen lakh forty four thousand**)** from the BE provision 2018-19 in relaxation of quarterly regulation towards meeting the expenditure under the following schemes against kind grant 2017-18 .

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2018-19	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2018-19	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** DETAILED VOUCHER BILL **Drawing Officer:** Concerned DDO									
1	2211002000608310312	V	55,447.92	0.00	0.00	55,447.92	21,851.82	323.26	33,272.84
2	2211007890605310312	V	12,497.01	0.00	0.00	12,497.01	7,257.32	507.55	4,732.14
3	2211007960605310312	V	4,050.00	0.00	0.00	4,050.00	2,366.03	83.63	1,600.34
		Total	**71,994.93**	**0.00**	**0.00**	**71,994.93**	**31,475.17**	**914.44**	**39,605.32**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K V V SATYANARAYANA .

SPECIAL SECRETARY TO GOVERNMENT

To

The Special Chief Secretary Health, Medical & Family Welfare Department , AP Secretariat.,

The commissioner of Family Welfare Department,A.P.,

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

//FORWARDED BY ORDER//

SECTION OFFICER.